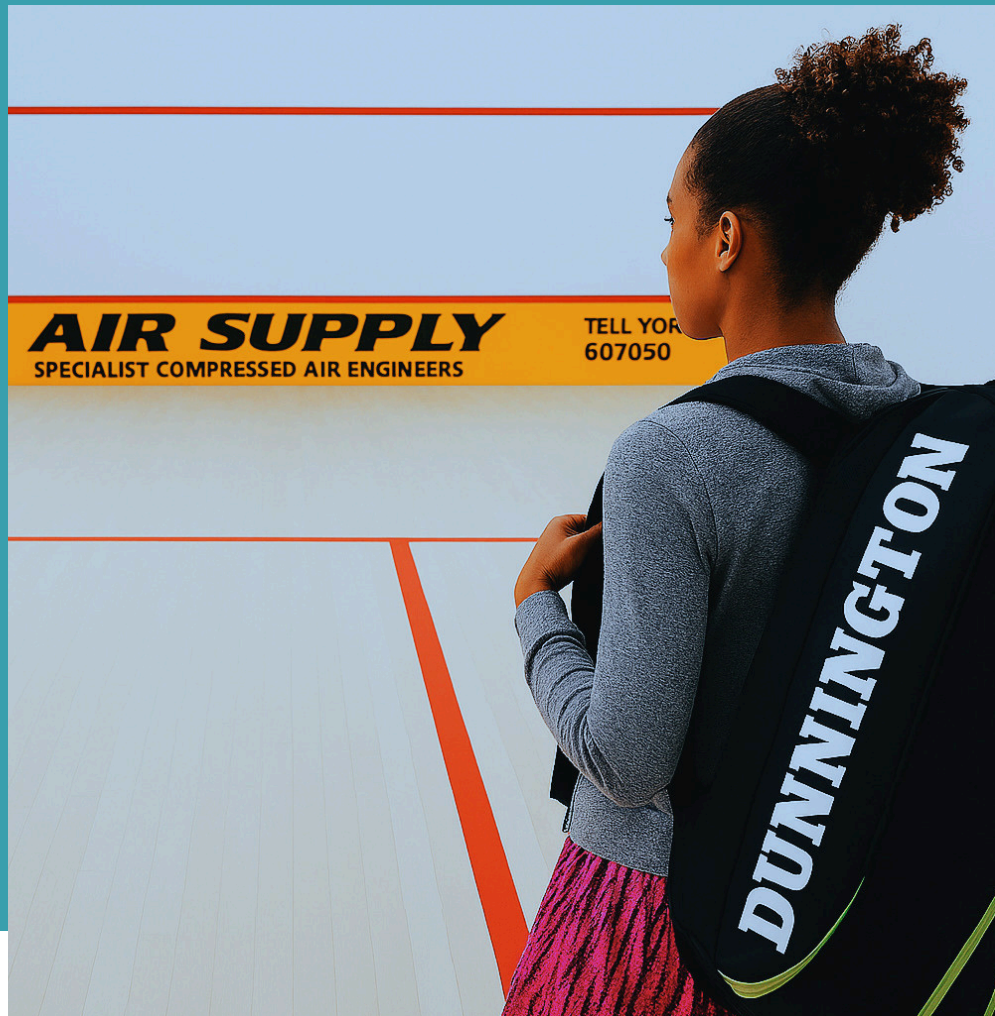


AGM REPORT 2026



- MEMBERS AGM SUMMARY
- A REFLECTION ON 2025/6
- DIRECTION FOR 2026/7

A WORD FROM THE CHAIR

I would like to start by thanking all our members for their support during the last year and to welcome the many new members who have joined us since our last AGM. This report provides highlights of the last year and summarises the items normally covered at the AGM.



You may have noticed that volunteers have been busy within the club cleaning the walls of the courts, which we hope to complete in the near future. Unfortunately, some damage to the flooring on court two was caused by inappropriate footwear, and we urge all members and guests to check that they are wearing non-marking soles.

We have also installed Squash TV behind court one, which can be used by members. Squash TV has both live and historic coverage of all major professional squash events. We now benefit from a free Squash TV licence as part of our PSA Club membership.

We are undergoing a long-awaited refurbishment of the men's changing rooms and the shower area which is now planned for July/August; this is subject to support from our landlord (the PFA) and availability of the various trades. The floors behind the glass-back viewing area and entrance will also be re-laid in a flooring to match the existing style behind the other courts. Looking further ahead and funds permitting, we plan to refurbish the ladies changing rooms in 2027.

As always, there is much that we want to do and the job of your committee is to prioritise investments based on urgency and benefit to members. We will continue to make the improvements necessary to ensure Dunnington Squash Club maintains its position as one of the premier clubs in the region.

Please remember that you are very welcome to attend the AGM which takes place on June 9th. 7PM in the bar area.

Best wishes

ANDY TUCK
CHAIRMAN

FINANCIAL HIGHLIGHTS

Overall, 2026 was a healthy financial year for the squash club. Income from membership and courts was £35.3k, up from £31.5k last year with solid membership numbers, good court usage and the benefit from increased court charges to £4/court, still excellent value. We also generated £4.5k in sponsorship and appreciate the support of PIB insurance, Turner Little, Phil Wood Electrical, AirSupply, Sanderson Weatherall and WPA Health Insurance.

Our total income of £40.3k was matched by expenses of £40.3k for a break even, in line with our budget and communication at 2025 AGM.

We agreed to a 37% increase in rent with our landlord Dunnington Sports Club to £12.4k as part of an agreement to fix rent for the period 2025-2027, and also to ensure renovation of showers. The latter disappointingly has not been done and we expect this work to be completed in 2026.

We invested £8.8k to support our Premier League team, but going forwards expect this to be between £5-6k, and £2-3k net of sponsorship.

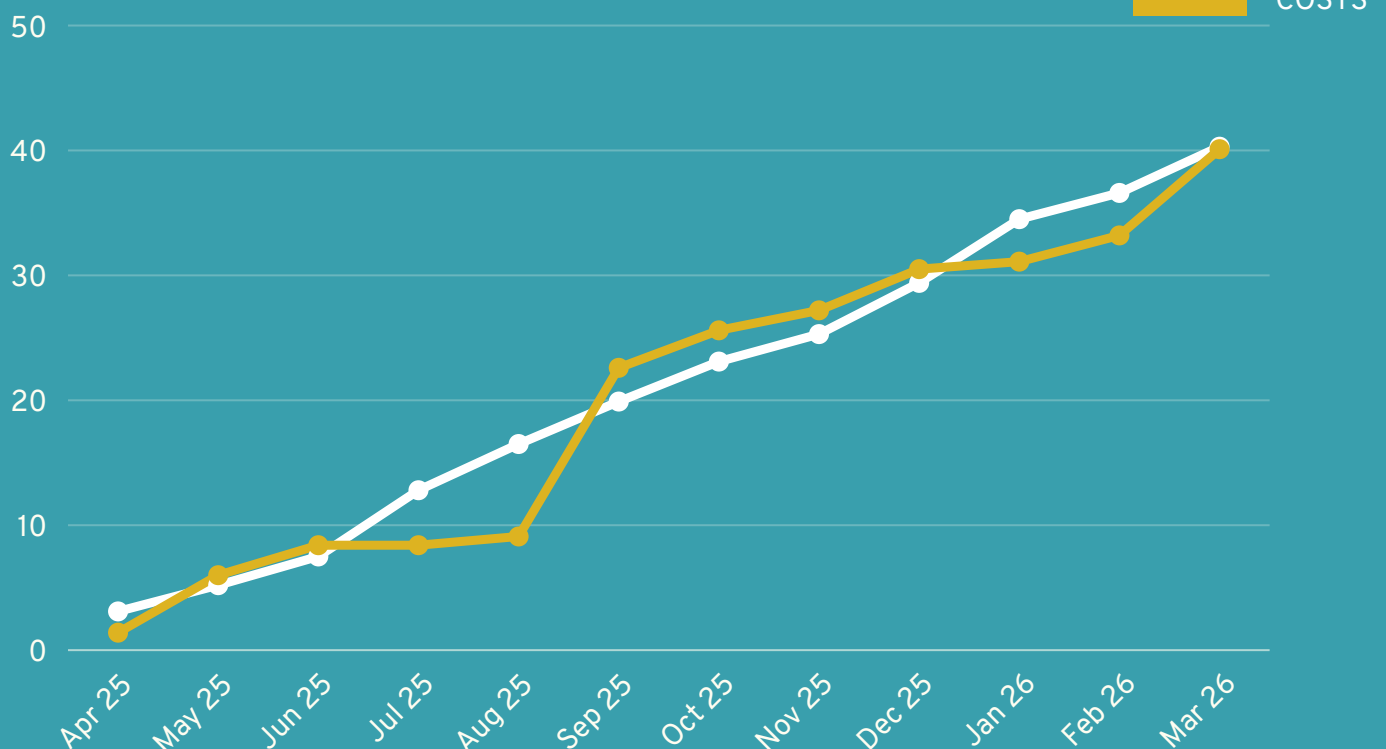
Elsewhere, we invested £5.8k in coaching, especially juniors, but costs fell from £9.9k through fees and better management by the coaching team.

The club finished the year with £35.5k in the bank with only £4k of unpaid commitment for phase2 of light upgrade - a healthy position.



SEAN CLARKE
TREASURER

£ X 1000



COACHING



This year, the coaching team has continued to deliver a high-quality service for both adult and junior members. We offer coaching opportunities for all ages and abilities, beginning with our Squash Stars programme for children aged 5–9. Through this programme, we have introduced more than 35 children to the sport in 2025.

Our regular junior programme for players aged 10 and above continues to attract new participants who are developing their skills and enjoying the game. We are particularly pleased with the progress of several juniors, especially Will Walkington, who has developed rapidly and is now playing regularly in the adult leagues.

Our adult coaching sessions have supported both new and existing members in improving their skills, fitness, and confidence. As a result, we have seen clear progress across the membership, with improvements reflected in team performances throughout the season.

TEAMS

This season has seen strong performances across both our men's and women's teams. All of our Yorkshire League teams achieved positive results and finished in the top half of their respective divisions.

Our York & District teams also enjoyed a successful season. The 1st team finished as runners-up in Division 1, while the 2nd team won Division 2 and secured promotion to Division 1 for next season. Other teams also performed well, with Dunnington 4 narrowly missing out on promotion to Division 3.

Our three-player Harrogate League team finished as runners-up in Division 2, just behind Chapel Allerton 3. In the women's league, both of our teams competed in the same division, with the 1st Team finishing top of the league and earning promotion back to Division 1.

We also hosted another successful MatchPoint event, with Dunnington members well represented across a range of grades. In addition, several members competed in other regional and national events, including MatchPoint tournaments hosted by other clubs.





MATCHPOINT

GRADED COMPETITION - APRIL 26

MatchPoint is a rapidly expanding series of one-day, graded squash tournaments across the UK, founded by Cai Younger to provide competitive opportunities for all levels.

In April this year we ran our second MatchPoint event, with 44 competitors from more than a dozen clubs, in Yorkshire and beyond. We had 10 Dunnington competitors and everyone seemed to enjoy the day.

The committee is supportive of these types of events. While they are not purely for our own members, they do promote the club and support the game at a regional level. The event is also a good source of revenue for the sports bar; on the day there was a full bar and food service from breakfast time onwards.

We plan to run a further event in early 2027 and will update members once we have a firm date.

JUNIOR OF THE EVENT



ALFIE ROBINSON
BEVERLEY

B PLATE



1ST: ALAN WILSON
2ND: ADAM COATES

11/5 - 5/11 - 11/5

MEMBERSHIP

Membership is a key priority for the committee and significant effort is committed to attracting new, and retaining existing members. Each year we lose about 30 members, mainly to reasons outside of our control such as injury or a move of location. As a result, for the membership to remain static or in growth, we need to attract between 30 and 40 new members each year.

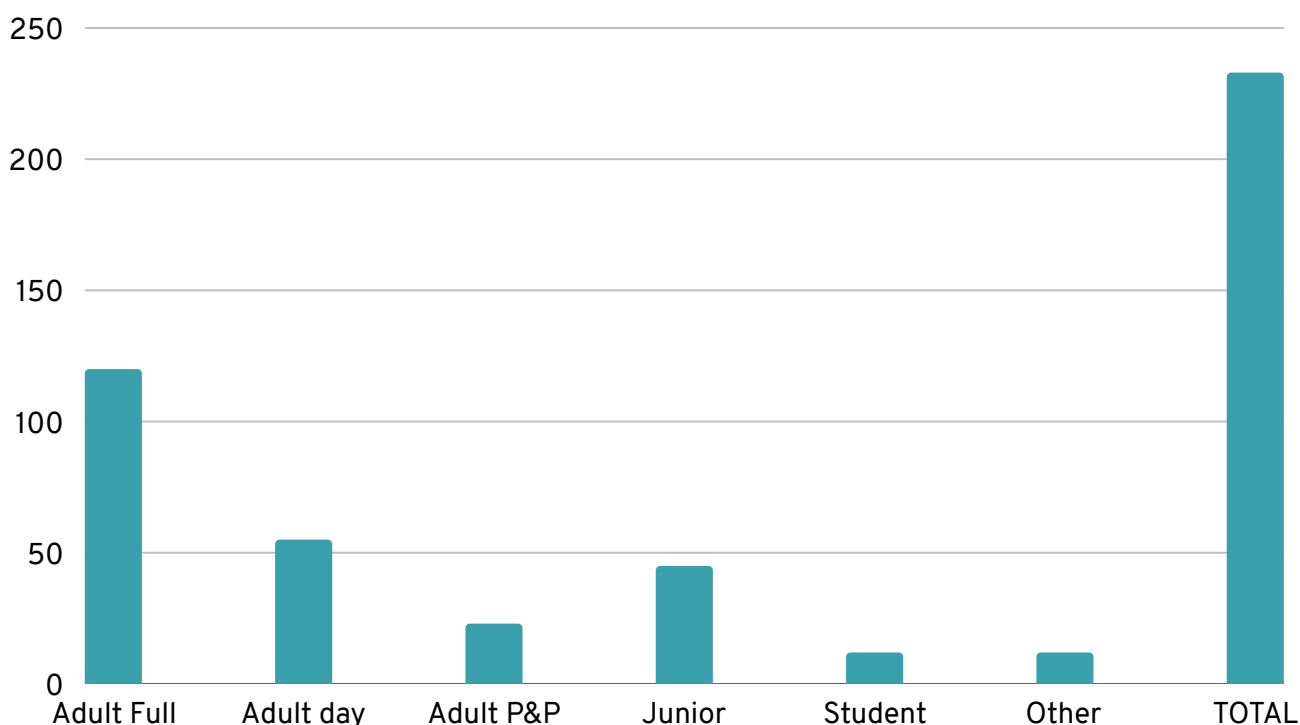
We tend to find new members through website marketing and social media, plus some valuable introductions from existing members. Over recent years we have broadened our offer to new members and we now have more membership options and more activities to engage those who join. Often new members don't have established contacts at Dunnington, so we rely on our mini leagues and coaching sessions to get new arrivals off to a good start. We also offer support to new members in the form of introduction sessions and connections with other similar standard players.

Our annual charges for membership remain excellent value when compared to other local offerings. Each year we review our charges in comparison to the 4 other York clubs and Dunnington remains competitive while offering better facilities than most. We will continue to invest in the club facilities to ensure that membership is good value for existing members and attractive to those looking for a club to join.

Thank you to all our members who introduced someone new to the club in 2025. We still run our 'refer a friend' scheme whereby members receive a lights credit when introducing a new member to the club.

MEMBERSHIP - by category as of April 2026 excludes honorary members and Yorkshire League

MEMBERS





232

MEMBERS

DUNNINGTON remains one of the largest clubs in the area and the membership is now back to pre-Covid levels. Natural attrition means that we lose members each year so it's important we continue to attract new members in all categories

+6%

COURT USE

One of the committee's main challenges is to increase the overall utilisation of our assets (the courts). We are pleased to report that in 2025 a total of 9,285 courts were used. This includes member bookings, team matches, coaching and events.

THANKS TO OUR SPONSORS

Each year we work with a number of sponsors who support various activities within the club. This ranges from the purchase of essential equipment for our junior squash stars programme, through to the co-funding of our Yorkshire League teams.

We are very grateful for the contributions that each of these businesses make; their details are listed below.

